

Franklin Township

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009		+ \$ <u>33,741</u>
2. Debt Service Levy in 2009		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>33,741</u>
 2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>241,623</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>830,009</u>	
5b. Personal Property 2008	- <u>833,110</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2009:	+ <u>204,917</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>446,540</u>	
8. Total Estimated Valuation July 1, 2009	<u>23,705,243</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>23,258,703</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01920</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>648</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>34,389</u>
13. Debt Service Levy in this 2010		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>34,389</u>

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Franklin Township
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	25,334	20,714	5,441
Receipts:			
Ad Valorem Tax	21,676	18,388	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		3,422	2,249
Recreational Vehicle Tax		67	60
16/20 M Vehicle Tax		74	51
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	600	500	250
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	22,276	22,451	2,610
Resources Available:	47,610	43,165	8,051
Expenditures:			
Officers Pay	450	450	450
Supplies	21	100	100
Rent	1,200	1,200	1,200
Mileage	107	490	500
Transfer to Fire	25,000	24,114	24,000
Publication	118	70	150
Equipment		11,300	1,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	26,896	37,724	27,400
Unencumbered Cash Balance Dec 31	20,714	5,441	xxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	41,960	37,724	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Franklin Township
FUND PAGE

2010

Adopted Budget Fire	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	28,287	50,928	31,287
Receipts:			
Ad Valorem Tax		15,353	XXXXXXXXXXXXXXXX
Delinquent Tax	16,019		
Motor Vehicle Tax		1,818	1,878
Recreational Vehicle Tax		35	51
16/20M Vehicle Tax		39	42
Slider			0
Transfer from General	25,000	24,114	24,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	41,019	41,359	25,971
Resources Available:	69,306	92,287	57,258
Expenditures:			
Salaries & Wages	10,340	16,000	16,000
Equipment	3,332	25,000	26,000
Repairs	2,495	12,000	18,000
Rent/Supplies	1,121	6,000	9,298
Insurance	1,090	2,000	3,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	18,378	61,000	72,298
Unencumbered Cash Balance Dec 31	50,928	31,287	XXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	62,270	61,000	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax
			15,040

Adopted Budget

Adopted Budget 0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax
			0

NOTICE OF BUDGET HEARING

2010

The governing body of
Franklin Township
Franklin County

will meet on the 5th day of August, 2009, at 6:30 p.m., at Wellsville Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

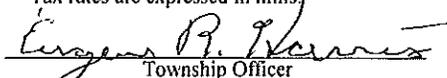
Detailed budget information is available at the Franklin County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	26,896	0.885	37,724	0.765	27,400	19,349	0.816
Fire	18,378	0.896	61,000	1.219	72,298	15,040	1.210
Totals	45,274	1.781	98,724	1.984	99,698	34,389	2.026
Less: Transfers	0		0		0		
Net Expenditure	45,274		98,724		99,698		
Total Tax Levied	31,251		33,741		XXXXXXXXXXXXXXX		
Total Assessed Valuation	23,076,703		24,060,249		23,705,243		
Township Assessed Valuation Only					12,425,235		

*Tax rates are expressed in mills.


Township Officer

Page No.

Jeanny Sharp, of lawful age, being first duly sworn, deposeth and saith that she is Publisher and Editor of the

Ottawa Herald

a daily newspaper published in the City of Ottawa, Franklin County, Kansas, and of general circulation in Franklin County, Kansas, and is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as second class matter in said County, and which newspaper has been continuously and reputedly published in said County during a period of five full years immediately prior to the publication of the notice hereinafter set forth, and that a notice, of which is heretofore published in the regular and entire issue of said Ottawa Herald for 1 day, publication being made the 23rd day of July, 2009 A.D., with final publication on the 23rd day of July, 2009 A.D.

(Published July 23, 2009)
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State of Kansas
Township
2010

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Franklin County

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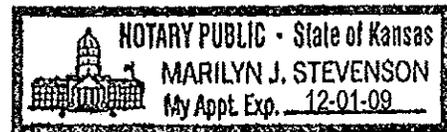
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Total Assessed Valuation: 23,076,703			24,060,249		23,705,243		
Township Assessed Valuation Only					12,425,235		

*Tax rates are expressed in mills.
/s/ Gene Harris
Township Officer

Jeanny Sharp further says that she has personal knowledge of the statements above set forth, and that they are true.

Jeanny Sharp

Subscribed and sworn to me before this 23rd day of July, 2009 A.D.



Notary Public *Marilyn J. Stevenson*

My Commission expires December 1, 2009

Printer fees \$130.56